

Overall Utilization till date										
Department	No. of Benificiary				Total	Amount Utilized				Total
	Faculty	PG	UG	Ph.D.		Faculty	PG	UG	Ph.D.	
ETRX	35	64	60	9	168	628213	241375	242814	37900	1150302
ETC	34	61	46	0	141	530160	149206	129103	0	808469
CSE	55	159	43	7	264	552682	664583	153078	64449	1434792
IT	19	0	17	0	36	107458	0	38346	0	145804
ME	45	119	21	3	188	385094	397157	428202	16900	1227353
CIV	24	56	61	0	141	241895	173846	155659	0	571400
EE	25	58	68	1	152	473241	182771	176946	2700	835658
FY	32	1	40	0	73	75187	600	16450	0	92237
MBA	6	0	0	0	6	36601	0	0	0	36601
MCA	19	24	1	0	44	130961	23586	3700	0	158247
ETC / ETRX	0	0	1	0	1	0	0	27741	0	27741
Incubation Center	1	0	0	0	1	2000	0	0	0	2000
Total	295	542	358	20	1215	3163492	1833124	1372039	121949	6490604

Overall		
	Actual Amount	Beneficiary
Faculty	3163492	295
PG	1833124	542
UG	1372039	358
Ph.D.	121949	20
Total	6490604	1215